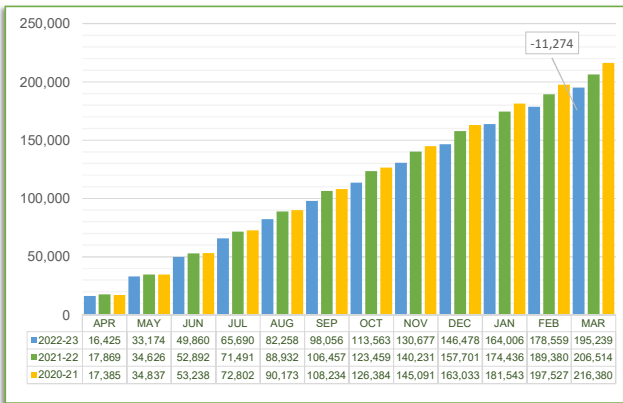


SECTION 1: CONTRACT 1 - RESIDUAL WASTE DISPOSAL

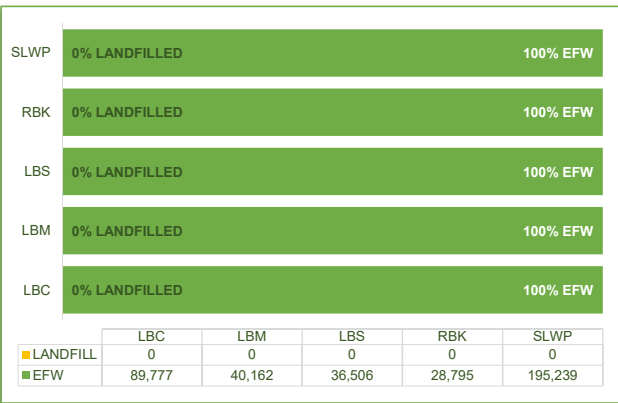
1a - TOTAL RESIDUAL WASTE GROWTH

CULMULATIVE RESIDUAL WASTE - CURRENT YEAR AGAINST 2 PREVIOUS YEARS



1b - DIVERSION FROM LANDFILL

TOTAL TONNES AND % OF WASTE SENT TO ENERGY RECOVERY



SECTION 2: HRRC RECYCLING PERFORMANCE

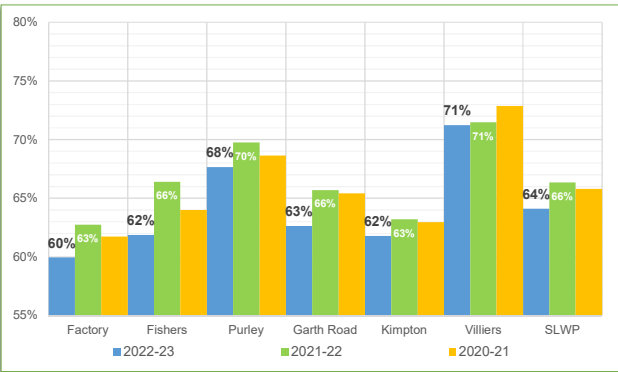
2a: HRRC RECYCLING PERFORMANCE

MONTHLY PERFORMANCE FOR EACH SITE AND SLWP AVERAGE

	FACTORY LANE	FISHERS FARM	PURLEY OAKS	GARTH ROAD	KIMPTON PARK WAY	VILLIERS ROAD	SLWP
APR	64%	63%	71%	65%	64%	73%	66%
MAY	64%	66%	71%	68%	63%	74%	68%
JUN	64%	66%	72%	64%	65%	75%	67%
JUL	61%	65%	71%	64%	67%	70%	66%
AUG	58%	64%	66%	61%	62%	72%	63%
SEP	63%	61%	70%	63%	65%	72%	66%
OCT	58%	65%	67%	61%	61%	71%	63%
NOV	61%	57%	66%	61%	61%	71%	63%
DEC	54%	55%	59%	60%	57%	66%	59%
JAN	55%	53%	59%	57%	57%	66%	58%
FEB	57%	59%	68%	64%	58%	69%	62%
MAR	54%	59%	63%	59%	59%	71%	61%
YTD	60%	62%	68%	63%	62%	71%	64%

2b: YEAR TO DATE RECYCLING PERFORMANCE

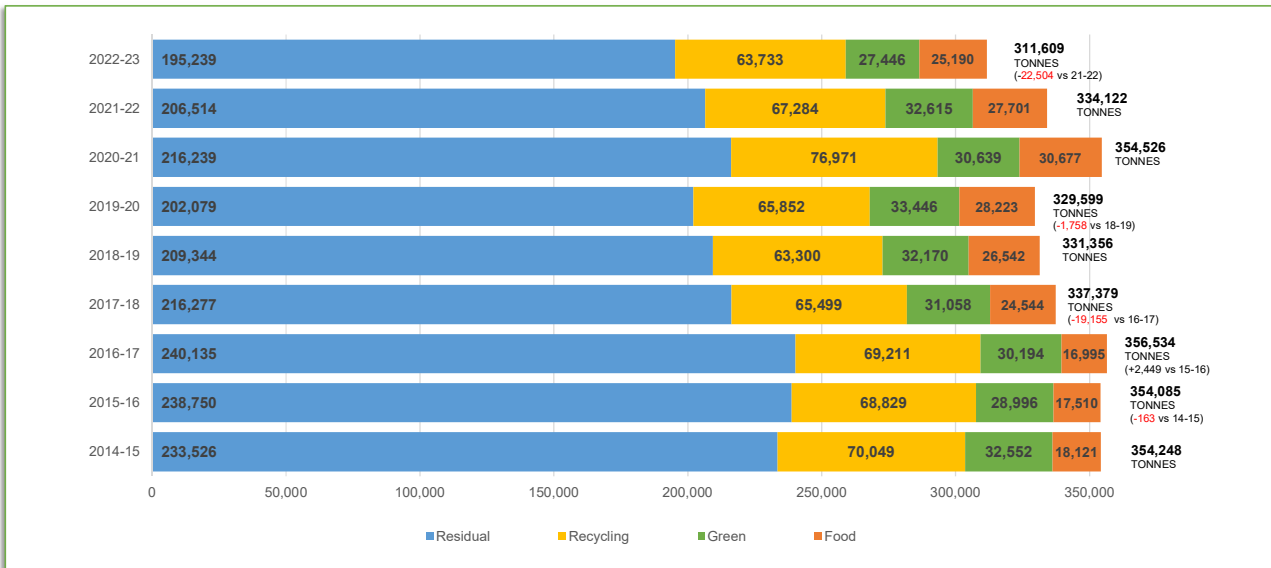
PERFORMANCE COMPARED TO LAST 2 YEARS



SECTION 3: WASTE ARISING

3a: TOTAL ANNUAL WASTE ARISING (INC. NON HOUSEHOLD WASTE)

2022-23 AND PREVIOUS LAST 8 YEARS



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